INFORMACION LEY DE DISCIPLINA FINANCIERA

SEGUNDO TRIMESTRE 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO.

(CLASIFICACIÓN ADMINISTRATIVA).

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$39,225,695.53	$1,772,043.96	$40,997,939.49	$16,536,669.06	$16,536,669.06	$24,461,270.43
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 SEGURIDAD PUBLICA	$335,665.68	$73,549.58	$409,215.26	$18,652.00	$18,652.00	$390,563.26
1.1.1.2 PROTECCION CIVIL	$415,494.53	$32,134.59	$447,629.12	$27,872.79	$27,872.79	$419,756.33
1.1.2 SINDICATURA	$1,149,773.47	$8,481.20	$1,158,254.67	$413,631.34	$413,631.34	$744,623.33
1.1.3 REGIDURIA	$799,070.91	$1,320.50	$800,391.41	$277,476.50	$277,476.50	$522,914.91
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 SECRETARIA	$707,849.39	$47,522.89	$755,372.28	$315,913.56	$315,913.56	$439,458.72
1.2.10 TRANSPARENCIA	$166,037.63	$0.00	$166,037.63	$61,881.70	$61,881.70	$104,155.93
1.2.11 COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$55,998.03	$445,222.53	$222,208.71	$222,208.71	$223,013.82
1.2.12 EDUCACION Y CULTURA	$350,248.50	$126,887.45	$477,135.95	$227,550.16	$227,550.16	$249,585.79
1.2.13 TURISMO	$200,099.75	$2,350,409.95	$2,550,509.70	$231,721.50	$231,721.50	$2,318,788.20
1.2.14 MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$14,372.95	$224,080.17	$92,893.87	$92,893.87	$131,186.30
1.2.15 COMUNICACION SOCIAL	$438,069.32	$167,898.98	$605,968.30	$346,647.82	$346,647.82	$259,320.48
1.2.16 INFORMATICA Y SISTEMAS	$181,755.62	$35,735.22	$217,490.84	$107,374.50	$107,374.50	$110,116.34
1.2.17 INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$22,992.94	$239,475.69	$101,521.66	$101,521.66	$137,954.03
1.2.18 SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$533,755.94	$2,624,766.29	$1,313,027.46	$1,313,027.46	$1,311,738.83
1.2.19 ORGANOS AUXILIARES	$2,418,253.11	$0.00	$2,418,253.11	$863,781.36	$863,781.36	$1,554,471.75
1.2.2 TESORERIA	$17,987,823.75	-$4,885,107.60	$13,102,716.15	$5,153,774.83	$5,153,774.83	$7,948,941.32
1.2.20 OFICIALIA MAYOR						
1.2.20.1 RECURSOS HUMANOS	$767,709.78	$1,830.23	$769,540.01	$230,159.70	$230,159.70	$539,380.31
1.2.3 ORGANO DE CONTROL INTERNO	$369,068.14	$107,727.31	$476,795.45	$250,654.55	$250,654.55	$226,140.90
1.2.4 CATASTRO	$644,167.10	$24,580.20	$668,747.30	$281,785.88	$281,785.88	$386,961.42
1.2.5 JURIDICO	$292,074.86	$47,592.48	$339,667.34	$151,725.11	$151,725.11	$187,942.23
1.2.6 OBRAS PUBLICAS	$1,605,425.81	$1,098,988.06	$2,704,413.87	$1,721,111.22	$1,721,111.22	$983,302.65
1.2.7 REGISTRO CIVIL	$1,003,551.20	$23,238.48	$1,026,789.68	$420,139.42	$420,139.42	$606,650.26
1.2.8 SERVICIOS MUNICIPALES	$3,293,451.92	$494,488.84	$3,787,940.76	$1,464,685.21	$1,464,685.21	$2,323,255.55
1.2.9 DESARROLLO ECONOMICO	$297,300.19	$1,315,702.96	$1,613,003.15	$1,096,308.99	$1,096,308.99	$516,694.16
3 TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$38,718,023.00	$71,630.48	$38,789,653.48	$6,359,573.63	$6,359,573.63	$32,430,079.85
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.2 PROTECCION CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 SINDICATURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 REGIDURIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 SECRETARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.10 TRANSPARENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.11 COMITE MUNICIPAL DEL DEPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.12 EDUCACION Y CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

SIGMAVER

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)

1.2.13 TURISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.14 MEDIO AMBIENTE Y BIENESTAR ANIMAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.15 COMUNICACION SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.16 INFORMATICA Y SISTEMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.17 INSTITUTO NACIONAL DE LAS MUJERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.18 SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.19 ORGANOS AUXILIARES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 TESORERIA	$38,718,023.00	-$34,801,493.52	$3,916,529.48	$0.00	$0.00	$3,916,529.48
1.2.20 OFICIALIA MAYOR						
1.2.20.1 RECURSOS HUMANOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 ORGANO DE CONTROL INTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 JURIDICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 OBRAS PUBLICAS	$0.00	$34,873,124.00	$34,873,124.00	$6,359,573.63	$6,359,573.63	$28,513,550.37
1.2.7 REGISTRO CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8 SERVICIOS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 DESARROLLO ECONOMICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3 TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$77,943,918.53	$1,843,674.44	$79,787,592.97	$22,896,242.69	$22,896,242.69	$56,891,350.28

LIC. RAFAEL AGUILAR MARTINEZ
PRESIDENTE MUNICIPAL

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

LIC. LUCIA SÁNCHEZ HUERTA
SÍNDICA MUNICIPAL

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

ING. GLORIA MORALES FLORES
REGIDORA UNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZÁLEZ FUENTES
TESORERA MUNICIPAL

TESORERIA
GOBIERNO MUNICIPAL YANGA
2026 - 2029